DEMAND NO. 48

WOMEN AND CHILD DEVELOPMENT

B - Social Services		
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	**2225**	Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities
(g) Social Welfare & Nutrition	**2235**	Social Security & Welfare
	2236	Nutrition
(g) Capital Account of Social Welfare & Nutrition	**4235**	Capital Outlay on Social Security & Welfare
(c) Capital Account of Special Areas Programme	**4575**	Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Women and Child Development

	Revenue	Capital	Total
Voted	**4171103**	**621920**	**4793023**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2225**	**Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities**				
	80	General				
	80.800	**Other Expenditure**				
	60	Welfare of Transgender				
	60.00.49	Other Revenue Expenditure	-	500	500	-
Total	60	Welfare of Transgender	-	500	500	-
Total	80	General	-	500	500	-
Total	**2225**	**Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities**	-	500	500	-
M.H.	**2235**	**Social Security & Welfare**				
	02	Social Welfare				
	02.001	**Direction & Administration**				
	40	Women and Child Development Department				
	48	Namchi District				
	40.48.01	Salaries	10648	15979	15979	17055
	40.48.02	Wages	887	718	718	245
	40.48.06	Medical Treatment	397	484	484	1
	40.48.07	Allowances	7374	2404	2404	2513
	40.48.11	Domestic Travel Expenses	48	50	50	50
	40.48.13	Office Expenses	89	129	129	129
	40.48.19	Digital Equipment	-	1	1	1
	40.48.24	Fuels and Lubricants	-	1	1	1
	40.48.29	Repair and Maintenance	-	1	1	1
Total	48	Namchi District	19443	19767	19767	19996

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60 Social Welfare Division				
	40.60.01 Salaries	26832	42818	42818	46947
	40.60.02 Wages	11357	11790	10622	11872
	40.60.06 Medical Treatment	485	1298	1298	1
	40.60.07 Allowances	19751	5528	5528	6134
	40.60.11 Domestic Travel Expenses	171	250	250	250
	40.60.13 Office Expenses	698	1598	1598	1598
	40.60.24 Fuel and Lubricants	639	1	1	1
	40.60.29 Repair and Maintenance	294	1	1	1
	40.60.49 Other Revenue Expenditure	3500	3500	3500	3500
Total	60 Social Welfare Division	63727	66784	65616	70304
	61 Women & Child Welfare Division				
	40.61.01 Salaries	25878	160142	160142	242478
	40.61.02 Wages	67436	76209	72349	72774
	40.61.06 Medical Treatment	565	4854	4854	1
	40.61.07 Allowances	19379	9580	9580	45975
	40.61.11 Domestic Travel Expenses	173	413	413	413
	40.61.13 Office Expenses	1893	3634	3634	3634
	40.61.19 Digital Equipment	-	1	1	1
	40.61.24 Fuel and Lubricants	665	1	1	1
	40.61.29 Repair and Maintenance	478	1	1	1
	40.61.27 Minor Civil and Electric Works	-	2000	2000	3000
Total	61 Women & Child Welfare Division	116467	256835	252975	368278
Total	40 Women and Child Development Department	199637	343386	338358	458578
	55 Sikkim Welfare Commission				
	55.00.31 Grant in Aid General	400	-	-	-
	55.00.36 Grants in Aid Salaries	364	1076	1076	364
Total	55 Sikkim Welfare Commission	764	1076	1076	364
	56 Emoluments of Chairpersons, Advisors & OSDs				
	56.00.49 Other Revenue Expenditure	-	-	-	603
Total	56 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	603
Total	**02.001 Direction & Administration**	200401	344462	339434	459545
	02.101 Welfare of Handicapped				
	44 Head Office Establishment				
	50 Scholarship and Stipend				
	44.50.34 Scholarship	395	400	400	-
Total	50 Scholarship and Stipend	395	400	400	-
	51 Special School for Hearing Impaired				
	44.51.49 Other Revenue Expenditure	795	900	900	900
Total	51 Special School for Hearing Impaired	795	900	900	900

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	52 Chief Minister State Disability Pension Scheme				
	44.52.49 Other Revenue Expenditure	60000	60000	60000	63000
Total	52 Chief Minister State Disability Pension Scheme	60000	60000	60000	63000
	53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi				
	44.53.49 Other Revenue Expenditure	4231	3800	3800	3000
Total	53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi	4231	3800	3800	3000
	54 Sikkim Grant of Awards for Marriage with Disabled				
	44.54.49 Other Revenue Expenditure	10000	10000	10000	10000
Total	54 Sikkim Grant of Awards for Marriage with Disabled	10000	10000	10000	10000
	55 Empowerment of Persons with Disabilities				
	44.55.49 Other Revenue Expenditure	497	500	500	500
Total	55 Empowerment of Persons with Disabilities	497	500	500	500
	56 State Fund for Person with Disabilities				
	44.56.49 Other Revenue Expenditure	5000	3000	3000	3000
Total	56 State Fund for Person with Disabilities	5000	3000	3000	3000
	57 Special School for Children with Disability, Shyari				
	44.57.49 Other Revenue Expenditure	318	500	500	500
Total	57 Special School for Children with Disability, Shyari	318	500	500	500
	58 Vocational Skill Development and Training for Disabled Adults				
	44.58.09 Training Expenses	700	700	700	700
Total	58 Vocational Skill Development and Training for Disabled Adults	700	700	700	700
Total	44 Head Office Establishment	81936	79800	79800	81600
Total	**02.101 Welfare of Handicapped**	81936	79800	79800	81600
	02.102 Child Welfare				
	60 Saksham Anganwadi and POSHAN 2.0				
	45 Gangtok District				
	60.45.01 Salaries	-634	-	-	-
	60.45.02 Wages	967	2468	2468	2990
	60.45.07 Allowances	630	-	-	-
Total	45 Gangtok District	963	2468	2468	2990
	46 Gyalshing District				
	60.46.01 Salaries	-814	2133	2133	2198
	60.46.02 Wages	1462	4418	4418	4610
	60.46.06 Medical Treatment	111	63	63	64
	60.46.07 Allowances	1436	257	257	260
Total	46 Gyalshing District	2195	6871	6871	7132

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	47 Mangan District				
	60.47.01 Salaries	-334	2217	2217	2286
	60.47.02 Wages	1255	4010	4010	3279
	60.47.06 Medical Treatment	59	65	65	66
	60.47.07 Allowances	996	267	267	270
Total	47 Mangan District	1976	6559	6559	5901
	48 Namchi District				
	60.48.01 Salaries	-581	3298	3298	3400
	60.48.02 Wages	1526	3850	3850	3565
	60.48.06 Medical Treatment	-	97	97	98
	60.48.07 Allowances	1130	412	412	405
Total	48 Namchi District	2075	7657	7657	7468
	49 Pakyong District				
	60.49.01 Salaries	-376	1989	1989	2048
	60.49.02 Wages	1664	4234	4234	4111
	60.49.06 Medical Treatment	-	59	59	59
	60.49.07 Allowances	1175	240	240	243
Total	49 Pakyong District	2463	6522	6522	6461
	50 Soreng District				
	60.50.01 Salaries	-282	1503	1503	-
	60.50.02 Wages	2719	4948	4948	5068
	60.50.06 Medical Treatment	-	44	44	-
	60.50.07 Allowances	500	177	177	-
Total	50 Soreng District	2937	6672	6672	5068
	55 Rongli Sub-Division				
	60.55.01 Salaries	-640	5399	5399	4620
	60.55.02 Wages	772	1855	1855	1699
	60.55.06 Medical Treatment	-	159	159	134
	60.55.07 Allowances	1366	665	665	564
Total	55 Rongli Sub-Division	1498	8078	8078	7017
	56 Chungthang Sub-Division				
	60.56.01 Salaries	-229	802	802	841
	60.56.02 Wages	988	3112	3112	2344
	60.56.06 Medical Treatment	10	24	24	24
	60.56.07 Allowances	753	100	100	103
Total	56 Chungthang Sub-Division	1522	4038	4038	3312
	57 Ravongla Sub-Division				
	60.57.01 Salaries	-470	2674	2674	2747
	60.57.02 Wages	1165	2939	2939	2768
	60.57.06 Medical Treatment	-	79	79	79

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.57.07 Allowances	1020	333	333	324
Total	57 Ravongla Sub-Division	1715	6025	6025	5918
	58 Jorethang Sub-Division				
	60.58.01 Salaries	-227	1273	1273	1040
	60.58.02 Wages	568	1601	1601	1546
	60.58.06 Medical Treatment	-	37	37	30
	60.58.07 Allowances	573	162	162	120
Total	58 Jorethang Sub-Division	914	3073	3073	2736
	59 Singtam Sub-Division				
	60.59.01 Salaries	-2573	3075	3075	1762
	60.59.02 Wages	1032	2846	2846	2659
	60.59.06 Medical Treatment	-	90	90	51
	60.59.07 Allowances	1288	374	374	210
Total	59 Singtam Sub-Division	-253	6385	6385	4682
	65 Gangtok Rural Project				
	60.65.01 Salaries	-242	2341	2341	2412
	60.65.02 Wages	1266	3454	3454	3297
	60.65.06 Medical Treatment	43	69	69	70
	60.65.07 Allowances	1050	281	281	285
Total	65 Gangtok Rural Project	2117	6145	6145	6064
	66 Dzongu Rural Project				
	60.66.01 Salaries	-286	1925	1925	1959
	60.66.02 Wages	1272	3166	3166	2364
	60.66.06 Medical Treatment	3	57	57	57
	60.66.07 Allowances	841	226	226	226
Total	66 Dzongu Rural Project	1830	5374	5374	4606
	67 Project				
	60.67.01 Salaries	498	2865	2865	1668
	60.67.02 Wages	1473	1779	1779	1694
	60.67.06 Medical Treatment	-	84	84	48
	60.67.07 Allowances	1280	349	349	205
	60.67.49 Other Revenue Expenditure	234824	269014	130572	299646
Total	67 Project	238075	274091	135649	303261
	68 Training				
	60.68.49 Other Revenue Expenditure	-	1	1	-
Total	68 Training	-	1	1	-
	69 Anganwadi Workers & Anganwadi Helpers (Central Share)				
	60.69.49 Other Revenue Expenditure	95452	6993	6993	15768
Total	69 Anganwadi Workers & Anganwadi Helpers (Central Share)	95452	6993	6993	15768

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	70 Anganwadi Workers & Anganwadi Helpers (State Share)				
	60.70.49 Other Revenue Expenditure	136459	12378	12378	27696
Total	70 Anganwadi Workers & Anganwadi Helpers (State Share)	136459	12378	12378	27696
	71 Anganwadi Workers and Helpers				
	60.71.36 Grants in Aid Salaries	-	529418	457706	1
Total	71 Anganwadi Workers and Helpers	-	529418	457706	1
	72 Anganwadi Workers and Helpers- Head Office				
	60.72.36 Grants in Aid Salaries	-	-	-	2780
Total	72 Anganwadi Workers and Helpers- Head Office	-	-	-	2780
	73 Anganwadi Workers and Helpers- Gangtok District				
	60.73.36 Grants in Aid Salaries	-	-	-	159173
Total	73 Anganwadi Workers and Helpers- Gangtok District	-	-	-	159173
	74 Anganwadi Workers and Helpers- Gyalshing District				
	60.74.36 Grants in Aid Salaries	-	-	-	101652
Total	74 Anganwadi Workers and Helpers- Gyalshing District	-	-	-	101652
	75 Anganwadi Workers and Helpers- Namchi District				
	60.75.36 Grants in Aid Salaries	-	-	-	213540
Total	75 Anganwadi Workers and Helpers- Namchi District	-	-	-	213540
	76 Anganwadi Workers and Helpers- Mangan District				
	60.76.36 Grants in Aid Salaries	-	-	-	110617
Total	76 Anganwadi Workers and Helpers- Mangan District	-	-	-	110617
	77 Anganwadi Workers and Helpers- Pakyong District				
	60.77.36 Grants in Aid Salaries	-	-	-	130584
Total	77 Anganwadi Workers and Helpers- Pakyong District	-	-	-	130584
	78 Anganwadi Workers and Helpers- Soreng District				
	60.78.36 Grants in Aid Salaries	-	-	-	90753
Total	78 Anganwadi Workers and Helpers- Soreng District	-	-	-	90753
Total	60 Saksham Anganwadi and POSHAN 2.0	491938	898748	688594	1225180
	61 Mission Shakti- SAMARTHYA				
	72 National Creche Scheme				
	61.72.80 National Creche scheme for Children of working mothers (Central Share)	-	6113	6113	-
	61.72.81 National Creche scheme for Children of working mothers (State Share)	185	400	400	-
Total	72 National Creche Scheme	185	6513	6513	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	73 National Creche scheme for Children of working mothers (Central Share)				
	61.73.49 Other Revenue Expenditure	-	-	-	6779
Total	73 National Creche scheme for Children of working mothers (Central Share)	-	-	-	6779
	74 National Creche scheme for Children of working mothers (State Share)				
	61.74.49 Other Revenue Expenditure	-	-	-	500
Total	74 National Creche scheme for Children of working mothers (State Share)	-	-	-	500
Total	61 Mission Shakti- SAMARTHYA	185	6513	6513	7279
	65 Other Child Welfare Programme				
	60 Saksham Anganwadi and POSHAN 2.0				
	65.60.71 Scheme for Adolescent Girls (SAG)-Central Share	4863	21803	11291	-
	65.60.72 Scheme for Adolescent Girls (SAG)- State Share	540	1500	1500	-
Total	60 Saksham Anganwadi and POSHAN 2.0	5403	23303	12791	-
	61 State Commission for Protection of Rights of Children				
	65.61.31 Grant in Aid General	400	-	-	-
	65.61.36 Grants in Aid Salaries	1122	2411	2411	3379
Total	61 State Commission for Protection of Rights of Children	1522	2411	2411	3379
	62 Scheme for Adolescent Girls (SAG)-Central Share				
	65.62.49 Other Revenue Expenditure	-	-	-	21803
Total	62 Scheme for Adolescent Girls (SAG)-Central Share	-	-	-	21803
	63 Scheme for Adolescent Girls (SAG)-State Share				
	65.63.49 Other Revenue Expenditure	-	-	-	1500
Total	63 Scheme for Adolescent Girls (SAG)-State Share	-	-	-	1500
Total	65 Other Child Welfare Programme	6925	25714	15202	26682
	66 Saksham Anganwadi and POSHAN 2.0 (State Share)				
	63 Other ICDS Programmes				
	66.63.49 Other Revenue Expenditure	1850	20000	20000	25000
Total	63 I.C.D.S. Programme (State Share)	1850	20000	20000	25000
Total	66 Saksham Anganwadi and POSHAN 2.0 (State Share)	1850	20000	20000	25000
	67 Mission- VATSALYA				
	60 Integrated Child Protection Scheme (ICPS)				
	67.60.71 Integrated Child Protection Scheme (ICPS) (Central Share)	44403	193682	152877	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	67.60.72 Integrated Child Protection Scheme (ICPS) (State Share)	5000	6000	13000	-
	67.60.73 Non Institutional Care Sponsorship/Foster Care/After Care (Central Share)	9936	29203	10976	-
	67.60.75 Swachata Action Plan	517	2700	2700	-
	67.60.76 Non Institutional Care Sponsorship/Foster Care/After Care (State Share)	-	2500	2500	-
	67.60.77 Swachata Action Plan (State Share)	-	298	298	-
Total	60 Integrated Child Protection Scheme (ICPS)	59856	234383	182351	-
	61 Child Helpline (Central Share)				
	67.61.49 Other Revenue Expenditure	-	-	-	21828
	67.61.71 Child Helpline (Central Share)	10914	21828	21828	-
Total	61 Child Helpline (Central Share)	10914	21828	21828	21828
	62 Juvenile Justice Fund				
	67.62.49 Other Revenue Expenditure	2700	1500	1500	1500
Total	62 Juvenile Justice Fund	2700	1500	1500	1500
	63 POCSO Act 2012				
	67.63.49 Other Revenue Expenditure	-	6000	6000	6000
Total	63 POCSO Act 2012	-	6000	6000	6000
	64 Mission Vatsalaya Scheme				
	67.64.36 Grants in Aid Salaries	-	9845	9845	16823
Total	64 Mission Vatsalaya Scheme	-	9845	9845	16823
	65 Integrated Child Protection Scheme (ICPS) (Central Share)				
	67.65.49 Other Revenue Expenditure	-	-	-	178373
Total	65 Integrated Child Protection Scheme (ICPS) (Central Share)	-	-	-	178373
	66 Integrated Child Protection Scheme (ICPS) (State Share)				
	67.66.49 Other Revenue Expenditure	-	-	-	7000
Total	66 Integrated Child Protection Scheme (ICPS) (State Share)	-	-	-	7000
	67 Non Institutional Care Sponsorship/Foster Care/After Care (Central Share)				
	67.67.49 Other Revenue Expenditure	-	-	-	29203
Total	67 Non Institutional Care Sponsorship/Foster Care/After Care (Central Share)	-	-	-	29203
	68 Non Institutional Care Sponsorship/Foster Care/After Care (State Share)				
	67.68.49 Other Revenue Expenditure	-	-	-	2000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	68	Non Institutional Care Sponsorship/Foster Care/After Care (State Share)	-	-	-	2000
	69	Swachata Action Plan (Central Share)				
	67.69.49	Other Revenue Expenditure	-	-	-	2430
Total	69	Swachata Action Plan (Central Share)	-	-	-	2430
	70	Swachata Action Plan (State Share)				
	67.70.49	Other Revenue Expenditure	-	-	-	300
Total	70	Swachata Action Plan (State Share)	-	-	-	300
Total	67	Mission- VATSALYA	73470	273556	221524	265457
	68	Mission Shakti- SAMARTHYA				
	68.00.71	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	-	15282	15282	-
	68.00.72	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	-	1700	2212	-
	60	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)				
	68.60.49	Other Revenue Expenditure	-	-	-	9666
Total	60	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	-	-	-	9666
	61	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)				
	68.61.49	Other Revenue Expenditure	-	-	-	1100
Total	61	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	-	-	-	1100
Total	68	Mission Shakti- SAMARTHYA	-	16982	17494	10766
	70	Swachata Action Plan (ICDS) (Central Share)				
	70.00.49	Other Revenue Expenditure	-	1	1	-
Total	70	Swachata Action Plan (ICDS) (Central Share)	-	1	1	-
Total	**02.102**	**Child Welfare**	574368	1241514	969328	1560364
	02.103	**Women's Welfare**				
	60	Mission Shakti- SAMARTHYA				
	60.00.61	Women Helpline (100 % CSS)	4140	5335	5335	-
	60.00.62	Nari Adalat (100% CSS)	-	1480	1480	-
	60.00.63	Hub for Empowerment of Women (90:10) (Central Share)	10618	19278	19278	-
	60.00.64	Sakhi Niwas (90:10) (Central Share)	1214	1815	1815	-
	60.00.65	Shakti Sadan (Central Share)	1564	4783	4783	-
	60.00.66	Shakti Sadan (State Share)	174	500	500	-
	60.00.67	Hub for Empowerment of Women (State Share)	1180	2100	2100	-
	60.00.68	Sakhi Niwas (State Share)	135	200	200	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	70 Women Helpline (100 % CSS)				
	60.70.49 Other Revenue Expenditure	-	-	-	5335
Total	70 Women Helpline (100 % CSS)	-	-	-	5335
	71 Nari Adalat (100% CSS)				
	60.71.49 Other Revenue Expenditure	-	-	-	792
Total	71 Nari Adalat (100% CSS)	-	-	-	792
	72 Hub for Empowerment of Women (Central Share)				
	60.72.49 Other Revenue Expenditure	-	-	-	17334
Total	72 Hub for Empowerment of Women (Central Share)	-	-	-	17334
	73 Hub for Empowerment of Women (State Share)				
	60.73.49 Other Revenue Expenditure	-	-	-	2000
Total	73 Hub for Empowerment of Women (State Share)	-	-	-	2000
	74 Sakhi Niwas (Central Share)				
	60.74.49 Other Revenue Expenditure	-	-	-	908
Total	74 Sakhi Niwas (Central Share)	-	-	-	908
	75 Sakhi Niwas (State Share)				
	60.75.49 Other Revenue Expenditure	-	-	-	1000
Total	75 Sakhi Niwas (State Share)	-	-	-	1000
	76 Shakti Sadan (Central Share)				
	60.76.49 Other Revenue Expenditure	-	-	-	5791
Total	76 Shakti Sadan (Central Share)	-	-	-	5791
	77 Shakti Sadan (State Share)				
	60.77.49 Other Revenue Expenditure	-	-	-	700
Total	77 Shakti Sadan (State Share)	-	-	-	700
Total	60 Mission Shakti- SAMARTHYA	19025	35491	35491	33860
	61 Mission Shakti- SAMBAL				
	61.00.61 One Stop Crisis Centre at Lumsey (Central Share)	11429	20914	20914	-
	61.00.62 Beti Bachao Beti Padhao (Central Share)	-	12000	12000	-
	60 One Stop Crisis Centre at Lumsey (Central Share)				
	61.60.49 Other Revenue Expenditure	-	-	-	29158
Total	60 One Stop Crisis Centre at Lumsey (Central Share)	-	-	-	29158
	61 Beti Bachao Beti Padhao (Central Share)				
	61.61.49 Other Revenue Expenditure	-	-	-	9000
Total	61 Beti Bachao Beti Padhao (Central Share)	-	-	-	9000
Total	61 Mission Shakti- SAMBAL	11429	32914	32914	38158
	64 Other Women's Welfare Programme				
	61 Protection of Civil Rights (Atrocities)				
	64.61.49 Other Revenue Expenditure	-	100	100	700

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61 Protection of Civil Rights (Atrocities)	-	100	100	700
Total	64 Other Women's Welfare Programme	-	100	100	700
	66 Protection of Women from Domestic Violence				
	66.00.49 Other Revenue Expenditure	300	300	300	-
Total	66 Protection of Women from Domestic Violence	300	300	300	-
	67 AAMA Scheme				
	67.00.49 Other Revenue Expenditure	320000	275000	635860	640000
Total	67 AAMA Scheme	320000	275000	635860	640000
	68 Sexual Harrassment of Women at Workplace Act, 2013				
	68.00.49 Other Revenue Expenditure	100	100	100	200
Total	68 Sexual Harrassment of Women at Workplace Act, 2013	100	100	100	200
	69 Celebration of International Women's Day				
	69.00.49 Other Revenue Expenditure	576	600	600	600
Total	69 Celebration of International Women's Day	576	600	600	600
	70 State Women Commission				
	70.00.31 Grant-in-Aid General	400	2400	3400	4135
	70.00.36 Grants in Aid Salaries	4814	7054	7054	5514
Total	70 State Women Commission	5214	9454	10454	9649
Total	**02.103 Women's Welfare**	356644	353959	715819	723167
	02.104 Welfare of Aged, Infirm & Destitute				
	66 Destitute Homes and Half Way Homes				
	66.00.49 Other Revenue Expenditure	1000	1000	1000	1000
Total	66 Destitute Homes and Half Way Homes	1000	1000	1000	1000
	67 Welfare of Senior Citizens (Central Share)				
	67.00.49 Other Revenue Expenditure	-	20300	20300	17624
Total	67 Welfare of Senior Citizens (Central Share)	-	20300	20300	17624
	68 National Action Plan for Senior Citizens				
	68.00.49 Other Revenue Expenditure	270	1000	1000	1000
Total	68 National Action Plan for Senior Citizens	270	1000	1000	1000
Total	**02.104 Welfare of Aged, Infirm & Destitute**	1270	22300	22300	19624
	02.107 Assistance to Voluntary Organisation				
	68 Voluntary Organisation				
	68.00.31 Grant-in-Aid General	3000	3000	3000	3000
Total	68 Voluntary Organisation	3000	3000	3000	3000
Total	**02.107 Assistance to Voluntary Organisation**	3000	3000	3000	3000
Total	02 Social Welfare	1217619	2045035	2129681	2847300
	03 National Social Assistance Programme				
	03.101 National Old Age Pension Scheme				
	60 Pension Schemes				

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.00.70	Old Age Pension (Central Share)	-	215599	-	-
	60.00.71	Old Age Pension (State Share)	400750	592500	592500	-
	60.00.72	Old Age Pension (State Share)	198813	-	-	-
	61	Old Age Pension (Central Share)				
	60.61.49	Other Revenue Expenditure	-	-	-	169917
Total	61	Old Age Pension (Central Share)	-	-	-	169917
	62	Old Age Pension (State Share)				
	60.62.49	Other Revenue Expenditure	-	-	-	620000
Total	62	Old Age Pension (State Share)	-	-	-	620000
Total	60	Pension Schemes	599563	808099	592500	789917
Total	**03.101**	**National Old Age Pension Scheme**	599563	808099	592500	789917
	03.102	**National Family Benefit Scheme**				
	60	Pension Schemes				
	60.00.70	National Family Benefit Schemes (Central Share)	-	13099	-	-
	60.00.71	Indira Gandhi National Widow Pension Scheme (Central Share)	-	19830	-	-
	60.00.72	Indira Gandhi National Disability Pension Scheme (Central Share)	-	6345	6345	-
	60.00.73	National Family Benefit Schemes (State Share)	1750	1750	1750	-
	60.00.74	Indira Gandhi National Widow Pension Scheme (State Share)	80000	75000	75000	-
	60.00.75	Indira Gandhi National Disability Pension Scheme (State Share)	25812	25500	25500	-
	62	National Family Benefit Schemes (Central Share)				
	60.62.49	Other Revenue Expenditure	-	-	-	10325
Total	62	National Family Benefit Schemes (Central Share)	-	-	-	10325
	63	Indira Gandhi National Widow Pension Scheme (Central Share)				
	60.63.49	Other Revenue Expenditure	-	-	-	15626
Total	63	Indira Gandhi National Widow Pension Scheme (Central Share)	-	-	-	15626
	64	Indira Gandhi National Disability Pension Scheme (Central Share)				
	60.64.49	Other Revenue Expenditure	-	-	-	4860
Total	64	Indira Gandhi National Disability Pension Scheme (Central Share)	-	-	-	4860
	65	National Family Benefit Schemes (State Share)				
	60.65.49	Other Revenue Expenditure	-	-	-	1750
Total	65	National Family Benefit Schemes (State Share)	-	-	-	1750
	66	Indira Gandhi National Widow Pension Scheme (State Share)				
	60.66.49	Other Revenue Expenditure	-	-	-	85000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	66	Indira Gandhi National Widow Pension Scheme (State Share)	-	-	-	85000
	67	Indira Gandhi National Disability Pension Scheme (State Share)				
	60.67.49	Other Revenue Expenditure	-	-	-	25500
Total	67	Indira Gandhi National Disability Pension Scheme (State Share)	-	-	-	25500
Total	60	Pension Schemes	107562	141524	108595	143061
Total	**03.102**	**National Family Benefit Scheme**	107562	141524	108595	143061
	03.789	**Special Component Plan for Scheduled Castes**				
	60	Pension Schemes				
	60.00.70	Old Age Pension (Central Share)	-	1	1	-
	60.00.71	Indira Gandhi National Widow Pension Scheme (Central Share)	-	1	1	-
	60.00.72	Indira Gandhi National Disability Pension Scheme (Central Share)	-	1	1	-
	60.00.76	National Family Benefit Schemes (Central Share)	-	1	1	-
	61	Old Age Pension (Central Share)				
	60.61.49	Other Revenue Expenditure	-	-	-	10927
Total	61	Old Age Pension (Central Share)	-	-	-	10927
	62	National Family Benefit Schemes (Central Share)				
	60.62.49	Other Revenue Expenditure	-	-	-	664
Total	62	National Family Benefit Schemes (Central Share)	-	-	-	664
	63	Indira Gandhi National Widow Pension Scheme (Central Share)				
	60.63.49	Other Revenue Expenditure	-	-	-	1004
Total	63	Indira Gandhi National Widow Pension Scheme (Central Share)	-	-	-	1004
	64	Indira Gandhi National Disability Pension Scheme (Central Share)				
	60.64.49	Other Revenue Expenditure	-	-	-	314
Total	64	Indira Gandhi National Disability Pension Scheme (Central Share)	-	-	-	314
Total	60	Pension Schemes	-	4	4	12909
Total	**03.789**	**Special Component Plan for Scheduled Castes**	-	4	4	12909
	03.796	**Tribal Area Sub-plan**				
	60	Pension Schemes				
	60.00.70	Old Age Pension (Central Share)	-	1	1	-
	60.00.71	Indira Gandhi National Widow Pension Scheme (Central Share)	-	1	1	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.00.72	Indira Gandhi National Disability Pension Scheme (Central Share)	-	1	1	-
	60.00.76	National Family Benefit Schemes (Central Share)	-	1	1	-
	61	Old Age Pension (Central Share)				
	60.61.49	Other Revenue Expenditure	-	-	-	92335
Total	61	Old Age Pension (Central Share)	-	-	-	92335
	62	National Family Benefit Schemes (Central Share)				
	60.62.49	Other Revenue Expenditure	-	-	-	5610
Total	62	National Family Benefit Schemes (Central Share)	-	-	-	5610
	63	Indira Gandhi National Widow Pension Scheme (Central Share)				
	60.63.49	Other Revenue Expenditure	-	-	-	8490
Total	63	Indira Gandhi National Widow Pension Scheme (Central Share)	-	-	-	8490
	64	Indira Gandhi National Disability Pension Scheme (Central Share)				
	60.64.49	Other Revenue Expenditure	-	-	-	2641
Total	64	Indira Gandhi National Disability Pension Scheme (Central Share)	-	-	-	2641
Total	60	Pension Schemes	-	4	4	109076
Total	**03.796**	**Tribal Area Sub-plan**	-	4	4	109076
Total	03	National Social Assistance Programme	707125	949631	701103	1054963
	60	Other Social Security & Welfare Programme				
	60.102	**Pension under Social Security Schemes**				
	60	Pension Schemes				
	62	Unmarried Women Pension Scheme				
	60.62.49	Other Revenue Expenditure	25582	20000	20000	20000
Total	62	Unmarried Women Pension Scheme	25582	20000	20000	20000
Total	**60.102**	**Pension under Social Security Schemes**	25582	20000	20000	20000
Total	60	Other Social Security & Welfare Programme	25582	20000	20000	20000
Total	**2235**	**Social Security & Welfare**	1950326	3014666	2850784	3922263
M.H.	**2236**	**Nutrition**				
	02	Distribution of Nutritious Food and Beverages				
	02.101	**Special Nutritions Programmes**				
	00.00.72	State Special Nutrition Programme	14988	15000	15000	-
	00.00.73	Special Nutritions Programmes (Central Share)	16647	64965	28127	-
	00.00.74	Malnutrition Free Sikkim	1787	1800	1800	-
	00.00.75	Setting up of National Nutrition Mission (Central Share)	-	147734	23703	-
	00.00.76	Setting up of National Nutrition Mission- Poshan Abhiyan (State Share)	-	100	100	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60 Special Nutritions Programmes				
	61 Special Nutritions Programmes (Central Share)				
	60.61.49 Other Revenue Expenditure	-	-	-	64965
Total	61 Special Nutritions Programmes (Central Share)	-	-	-	64965
	62 Special Nutritions Programmes (State Share)				
	60.62.49 Other Revenue Expenditure	-	-	-	1
Total	62 Special Nutritions Programmes (State Share)	-	-	-	1
	63 Malnutrition Free Sikkim				
	60.63.49 Other Revenue Expenditure	-	-	-	1800
Total	63 Malnutrition Free Sikkim	-	-	-	1800
	64 State Special Nutrition Programme				
	60.64.49 Other Revenue Expenditure	-	-	-	20000
Total	64 State Special Nutrition Programme	-	-	-	20000
Total	60 Special Nutritions Programmes	-	-	-	86766
	61 National Nutrition Mission				
	61 Setting up of National Nutrition Mission (Central Share)				
	61.61.49 Other Revenue Expenditure	-	-	-	148172
Total	61 Setting up of National Nutrition Mission (Central Share)	-	-	-	148172
	62 Setting up of National Nutrition Mission (State Share)				
	61.62.49 Other Revenue Expenditure	-	-	-	1498
Total	62 Setting up of National Nutrition Mission (State Share)	-	-	-	1498
Total	61 National Nutrition Mission	-	-	-	149670
Total	**02.101 Special Nutritions Programmes**	33422	229599	68730	236436
Total	02 Distribution of Nutritious Food and Beverages	33422	229599	68730	236436
	80 General				
	80.001 Direction & Administration				
	44 Head Office Establishment				
	44.00.01 Salaries	55796	-	-	-
	44.00.02 Wages	66734	59170	34392	341
	44.00.06 Medical Treatment	-	-	-	-
	44.00.07 Allowances	-	-	-	-
	44.00.11 Domestic Travel Expenses	21	134	134	134
	44.00.13 Office Expenses	805	1208	1208	208
	44.00.14 Rent, Rates and Taxes for Land and Buildings	-	150	150	150
	44.00.19 Digital Equipements	-	1	1	1
	44.00.24 Fuel and Lubricants	-	1	1	1
	44.00.29 Repair and Maintainance	-	1	1	1
Total	44 Head Office Establishment	123356	60662	35887	836

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	61	Extruder Food Processing Plant				
	61.00.31	Grant in Aid General	-	3600	3600	-
	61.00.36	Grants in Aid Salaries	12158	14113	14113	11568
Total	61	Extruder Food Processing Plant	12158	17713	17713	11568
Total	**80.001**	**Direction & Administration**	135514	78375	53600	12404
Total	80	General	135514	78375	53600	12404
Total	**2236**	**Nutrition**	168936	307974	122330	248840
Total		**REVENUE SECTION**	2119262	3323140	2973614	4171103
		CAPITAL SECTION				
M.H.	**4235**	**Capital Outlay on Social Security and Welfare**				
	02	Social Welfare				
	02.001	**Direction & Administration**				
	00.00.51	Motor Vehicle	-	1800	1800	1900
Total	**02.001**	**Direction & Administration**	-	1800	1800	1900
	02.101	**Welfare of Handicapped**				
	44	Head Office Establishment				
	50	District Disability Rehabilitation Centre				
	44.50.52	Machinery and Equipment	4999	4000	4000	2500
Total	50	District Disability Rehabilitation Centre	4999	4000	4000	2500
	51	Development of Softwares				
	44.51.72	Information, Computer, Telecommunication (ICT) Equipments	-	-	-	2500
Total	51	Development of Softwares	-	-	-	2500
Total	44	Head Office Establishment	4999	4000	4000	5000
	60	Construction				
	66	Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons with Disability Act, 1995 (Central Share)				
	60.66.72	Buildings and Structures	-	6424	6424	-
Total	66	Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons with Disability Act, 1995 (Central Share)	-	6424	6424	-
Total	60	Construction	-	6424	6424	-
Total	**02.101**	**Welfare of Handicapped**	4999	10424	10424	5000
	02.102	**Child Welfare**				
	60	Construction				
	66	Construction of Anganwadi Centre (Central Share)				
	60.66.72	Buildings and Structures	41737	107640	-	-
Total	66	Construction of Anganwadi Centre (Central Share)	41737	107640	-	-
	67	Construction of Child Care Institute including Juvenile Justice Board and Child Welfare Centres (Central Share)				

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.67.72 Buildings and Structures	-	100486	-	74532
Total	67 Construction of Child Care Institute including Juvenile Justice Board and Child Welfare Centres (Central Share)	-	100486	-	74532
	68 Construction of Anganwadi Centre (State Share)				
	60.68.72 Buildings and Structures	-	1	1	-
Total	68 Construction of Anganwadi Centre (State Share)	-	1	1	-
	69 Construction of Child Care Institute including Juvenile Justice Board and Child Welfare Centres (State Share)				
	60.69.72 Buildings and Structures	-	1	1	-
Total	69 Construction of Child Care Institute including Juvenile Justice Board and Child Welfare Centres (State Share)	-	1	1	-
	70 Swachatta Action Plan under Anganwadi Services (Central Share)				
	60.70.60 Other Capital Expenditure	-	-	-	3960
Total	70 Swachatta Action Plan under Anganwadi Services (Central Share)	-	-	-	3960
	71 Upgradation of Saksham Anganwadi Centres (Central Share)				
	60.71.72 Building and Structures	-	-	-	57816
Total	71 Upgradation of Saksham Anganwadi Centres (Central Share)	-	-	-	57816
	72 Upgradation of Saksham Anganwadi Centres (State Share)				
	60.72.72 Building and Structures	-	-	-	1
Total	72 Upgradation of Saksham Anganwadi Centres (State Share)	-	-	-	1
	73 Construction of ICDS Centers				
	60.73.72 Buildings and Structures	-	-	-	4000
Total	73 Construction of ICDS Centers	-	-	-	4000
Total	60 Construction	41737	208128	2	140309
Total	**02.102 Child Welfare**	41737	208128	2	140309
	02.103 Women's Welfare				
	60 Construction				
	61 One Stop Centre, Gangtok				
	60.61.72 Buildings and Structures	-	5000	5000	-
Total	61 One Stop Centre, Gangtok	-	5000	5000	-
	62 One Stop Centre, Gyalshing				
	60.62.72 Buildings and Structures	-	6000	6000	3000
Total	62 One Stop Centre, Gyalshing	-	6000	6000	3000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63	One Stop Centre, Pakyong				
	60.63.72	Buildings and Structures	-	6000	6000	-
Total	63	One Stop Centre, Pakyong	-	6000	6000	-
	66	Construction of 500 bedded Working Women's Hostel				
	60.66.72	Buildings and Structures	699600	-	-	360400
	60.66.78	Land	500000	150000	150000	-
Total	66	Construction of 500 bedded Working Women's Hostel	1199600	150000	150000	360400
	67	Sakhi Niwas				
	60.67.72	Buildings and Structures	-	10600	-	-
Total	67	Sakhi Niwas	-	10600	-	-
Total	60	Construction	1199600	177600	167000	363400
Total	**02.103**	**Women's Welfare**	1199600	177600	167000	363400
	02.104	**Welfare of Aged, Infirm and Destitute**				
	44	Head Office Establishment				
	50	Old Age Home and Composite Centre at Kyongsa				
	44.50.72	Buildings and Structures	4827	5000	5000	8711
Total	50	Old Age Home and Composite Centre at Kyongsa	4827	5000	5000	8711
	51	Old Age Home and Composite Centre at Saureni				
	44.51.72	Buildings and Structures	5000	5000	5000	10000
Total	51	Old Age Home and Composite Centre at Saureni	5000	5000	5000	10000
	52	Rehabilitation Home for Persons suffering from Mental Illness				
	44.52.72	Buildings and Structures	4999	-	-	-
Total	52	Rehabilitation Home for Persons suffering from Mental Illness	4999	-	-	-
	54	Old Age Home and Composite Centre at Mangan				
	44.54.72	Buildings and Structures	4998	5000	5000	10000
Total	54	Old Age Home and Composite Centre at Mangan	4998	5000	5000	10000
Total	44	Head Office Establishment	19824	15000	15000	28711
Total	**02.104**	**Welfare of Aged, Infirm and Destitute**	19824	15000	15000	28711
Total	02	Social Welfare	1266160	412952	194226	539320
Total	**4235**	**Capital Outlay on Social Security and Welfare**	1266160	412952	194226	539320
M.H.	**4575**	**Capital Outlay on Other Special Areas Programme**				
	06	Border Area Development				
	06.101	**Border Area Development Programmes**				
	80	Vibrant Village Programme				
	65	Vibrant Village Programme (Central Share)				
	80.65.60	Other Capital Expenditure	-	-	-	82600

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	65 Vibrant Village Programme (Central Share)	-	-	-	82600
Total	80 Vibrant Village Programme	-	-	-	82600
Total	**06.101 Border Area Development Programmes**	-	-	-	82600
Total	06 Border Area Development	-	-	-	82600
Total	**4575 Capital Outlay on Other Special Areas Programme**	-	-	-	82600
Total	**CAPITAL SECTION**	1266160	412952	194226	621920
Total	**Voted**	3385422	3736092	3167840	4793023